

**MADISON COUNTY  
BUDGET AMENDMENTS**

June 6, 2022

		Current Budget	Increase/ <span style="color: red;">(Decrease)</span>	Revised New Budget
<b><u>1. GENERAL COUNTY FUND-SHERIFF ADMINISTRATION</u></b>				
CONTRACTUAL SERVICES	001-200-(500-599)	1,159,537.00	(3,000.00)	1,156,537.00
CONSUMABLE SUPPLIES	001-200-(600-699)	348,700.00	3,000.00	351,700.00
<b><u>2. SOUTH MADISON FIRE DIST FUND</u></b>				
REALTY/PERSONAL PROPERTY	116-000-200	2,305,240.99	5,000.00	2,310,240.99
GRANTS & SUBSIDIES	116-251-(700-799)	2,305,240.99	5,000.00	2,310,240.99
<b><u>3. KEARNEY PARK FIRE PROTECTION DIST</u></b>				
REALTY/PERSONAL PROPERTY	118-000-200	53,363.75	1,000.00	54,363.75
GRANTS & SUBSIDIES	118-251-(700-799)	53,363.75	1,000.00	54,363.75
<b><u>4. ROAD MAINTENANCE FUND-ENGINEERING</u></b>				
REALTY/PERSONAL PROPERTY	150-000-200	3,267,082.46	100,000.00	3,367,082.46
PERSONAL SERVICES	150-301-(400-499)	542,758.36	50,000.00	592,758.36
CONTRACTUAL SERVICES	150-301-(500-599)	226,800.00	20,000.00	246,800.00
CONSUMABLE SUPPLIES	150-301-(600-699)	44,800.00	30,000.00	74,800.00